

# FREE EDUCATION CENTRE FOR INTELLECTUAL DEVELOPMENT PROJECT PROPOSAL & BUDGET



*Sinthanai*  
foundation

**COUNTRY: SRI LANKA**

**REGION / TOWN: KOTAGALA,  
NUWARA ELIYA DISTRICT, CENTRAL PROVINCE**

**DURATION: FROM: 01/03/2018 TO: 28/02/2021 (3 YEARS)**

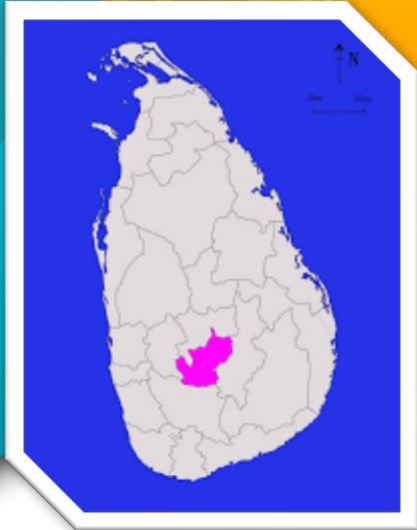
## Project Title

**Free Education Centre for Intellectual Development.**

**Country:** Sri Lanka

**Region / Town:** Kotagala, Nuwara Eliya District, Central Province

**Duration:** From: 01/03/2018 to: 28/02/2021 (3 years)



**Geo. Location** 6° 58' 11" North, 80° 46' 12" East

**Area** 1,741 km<sup>2</sup> (672 sq mi)

**Land** 1,706 km<sup>2</sup> (659 sq mi)

**Water** 35 km<sup>2</sup> (14 sq mi)

**No. of Divisional Secretariats** 5

**No. of Grama Niladhari Divisions** 491

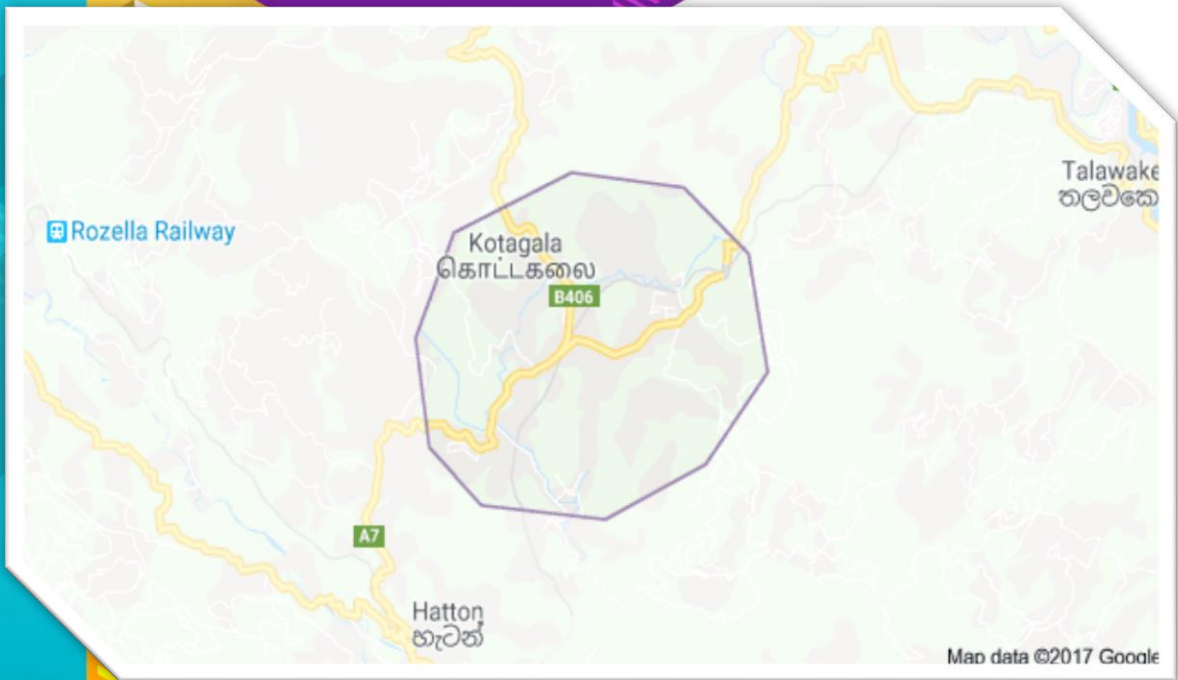
**Total Population** 731,415

### 1.0 Specific Project Location:

The town of Kotagala has been chosen for this project.

Kotagala is a small town situated on the Hatton to Nuweraliya High Road in between Hatton and Talawakele. Since these two towns lead in education in the upcountry region of Sri Lanka, Kotagala plays a significant roll geographically. There are more than 30 secondary schools in this area. Hence it is ideally situated with easy access for the targeted group of children.





### **1.1 Reasons for Intervention - The Need:**

Due to the lack of facilities including in the schools of this region, the children lack the opportunity for further advancement of their knowledge. Hence they are compelled and restricted only to the basic education provided in the schools. This situation leads to breed an intellectually unhealthy society of people who are unable to expand their horizon and progress in their life.

Establishing a center to facilitate and provide an opportunity to quench the thirst of knowledge will eventually lead to create an intellectually wealthy society, who are capable of making sound decisions and advance in their life.

### **1.1 Target group**

Children and youth above the age of 15.

### **1.2 Project goal**

To develop an intellectually wealthy society.

#### **1.2.1 Role of the Center:**

- To provide free English language development programmes.
- To provide free computer classes
- To provide free access to internet and use of computers.
- To provide free e-learning on Maths & Science subject to G.C.E O/L students.
- To provide lectures on specialised subjects to develop general knowledge.

### 1.3 Project staff of the organisation

The following staff members will be involved in the project.

| Position                   | Function  |
|----------------------------|---|
| Founder/Trustee(Volunteer) | Overall control of the organisation & Lecturing         |
| Teachers (Paid)            | Teaching English & Use of Computers                     |
| Teachers (Paid)            | Teaching Yoga, Meditation & mind development techniques |
| Care Taker (Paid)          | Security & general maintenance of the center            |

### 2.0 Information on Project Executing Organisation

Name: Sinthanai Foundation

Profile of the organisation forms a separate part of this documentation and it is enclosed herewith. Comprehensive details of the organisation's goal and activities can be found here.

### 3. Other projects & future sustainability

Sinthanai Foundation has plans to develop a scholarship programme to support the higher education of the children from poor financial background.

This and the future sustainability beyond the project period is imperative to the Organisation. Therefore the organisation and it is to explore and implement the ways and means during the term of this project.

#### 4. Budget for the period of 03 years (2018 to 2020 /21)

|            | <u>Expenditure</u>                  | 2018 /19            | 2019 /20            | 2020 /21            | Total (SLR)         |
|------------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>1.</b>  | <b><u>Investments</u></b>           |                     |                     |                     |                     |
| <b>1-1</b> | <b>Capital Expenditure</b>          | <b>641,000.00</b>   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>741,000.00</b>   |
| 1.1.1.     | Computers, printers & Networking    | 200,000.00          | 50,000.00           | 50,000.00           |                     |
| 1.1.2.     | Refundable Rent Deposit             | 240,000.00          |                     |                     |                     |
| 1.1.3.     | Furniture & Fittings                | 100,000.00          |                     |                     |                     |
| 1.1.4.     | Registration & Legal Expenses       | 70,000.00           |                     |                     |                     |
| 1.1.5      | Sign board                          | 25,000.00           |                     |                     |                     |
| 1.1.6      | Telephone & Broadband Connection    | 6,000.00            |                     |                     |                     |
|            |                                     |                     |                     |                     |                     |
| <b>2.</b>  | <b><u>Operating expenditure</u></b> | <b>822,000.00</b>   | <b>822,000.00</b>   | <b>822,000.00</b>   | <b>2,466,000.00</b> |
| 2-1        | Rent                                | 240,000.00          | 240,000.00          | 240,000.00          |                     |
| 2-2        | Water / Electricity / Gas           | 60,000.00           | 60,000.00           | 60,000.00           |                     |
| 2-3        | Stationery                          | 12,000.00           | 12,000.00           | 12,000.00           |                     |
| 2-4        | Travelling & Transport              | 90,000.00           | 90,000.00           | 90,000.00           |                     |
| 2-5        | Telephone & Broadband               | 60,000.00           | 60,000.00           | 60,000.00           |                     |
| 2-6        | Staff Salary (3 x 12 @10,000)       | 360,000.00          | 360,000.00          | 360,000.00          |                     |
| <b>3.</b>  | <b><u>Maintenance</u></b>           | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>360,000.00</b>   |
| 3-1        | Cleaning & Repair                   | 60,000.00           | 60,000.00           | 60,000.00           |                     |
| 3-2        | Food, Beverages & Refreshment       | 60,000.00           | 60,000.00           | 60,000.00           |                     |
|            |                                     |                     |                     |                     |                     |
| <b>4</b>   | <b>Miscellaneous</b>                | <b>31,660.00</b>    | <b>19,840.00</b>    | <b>19,840.00</b>    | <b>71,340.00</b>    |
| 4.1        | 2%unforeseen provision(round up)    | 31,660.00           | 19,840.00           | 19,840.00           |                     |
|            | <b>Grand Total (SLR)</b>            | <b>1,614,660.00</b> | <b>1,011,840.00</b> | <b>1,011,840.00</b> | <b>3,638,340.00</b> |



## Funding options for Donors

In order to lessen the burden on one single donor we propose the following options to choose from. However, please note that it is very much appreciated if any donor wishes to choose more than one option where appropriate.

### Option 1:

Funding the entire project value of **Rs 3,638,340.00**. If this option is chosen by a donor, they may pay the entire sum at once or pay it on a yearly instalments over the project period of 03 years.

### Option 2:

Funding the yearly grand total value as per the foregoing budget schedule. This means the 1<sup>st</sup> year value of **Rs 1,614,660.00** or **Rs 1,011,840.00** for the subsequent years.

### Option 3:

Funding either the capital investment of **Rs 641,000.00** or the yearly operational cost of **Rs 1,011,840.00**.

Finally we would like to remind the donors that we have not included the proposed programme of providing scholarship for higher education in our budget. Hence any additional donations will be appreciated and such donations will be channelled towards this programme.

### Option 4:

#### *Fund Raising / Campaigning*

Anyone who wishes to campaign and fundraise for this project can do this by visiting our fundraising page at <https://mydonate.bt.com/charities/sinthanaifoundation>

Those who like to make any small contribution towards the cost of this project also can do this by visiting the above link.

## Banking Details

### UK :

**Account Name – Sinthanai Foundation**  
**A/C Number - 03945316**  
**Sort Code - 20-42-73**  
**Bank - Barclays Plc**

### OR

Please visit the following link for card payment from anywhere in the world. This will give you the option for a regular contribution or a one off contribution.

<https://mydonate.bt.com/charities/sinthanaifoundation>